Create a Budget Itemization: On a separate page, create an itemization of your proposed budget, using the figures from the Project Budget page. The itemization provides the review panel with important details on your proposed expenses and income. Following is a sample itemization for you to use as a guide. *Do not* include it with your application:

Big River Bluegrass Festival - Budget Itemization

Cash Expenses

	⊏xpen	000	
Personn			
	Adminis		4,000
~		Exec. Director's Salary x 4 months)	
Outside			
	Artistic:	D : M 05:	5 000
		Davis, Mackey & Friends	5,000
		Casey Jones Express	3,000
		Black River Trio	2,000
		Victoria Sampson	800
	Other:		
		Sound Engineer & crew	2,500
		Stage Manager	500
		Master of Ceremonies	500
Space/Equipment Rental			
Sound system			5,000
	Craft ve	ndor tents	2,500
Travel			
	Hotel Ro	ooms for production staff	500
Marketin			
		(10,000 brochures)	2,500
	Magazin	ne Ad (<i>Bluegrass Monthly</i>)	800
	Radio S	pots	500
Remaini	ng Exper		
Postage (mailing 1,000 fliers)			400
	Supplies	s & materials	250
Event insurance			
	Event in		<u>500</u>
	Event in	surance TOTAL CASH EXPENSES:	500 \$31,250
_		TOTAL CASH EXPENSES:	
Cash	Event in	TOTAL CASH EXPENSES:	
Cash Revenue	Incom	TOTAL CASH EXPENSES:	
	Incom	TOTAL CASH EXPENSES:	
	Incom	TOTAL CASH EXPENSES:	\$31 ,250
Revenue	Income Admission Other: V	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) 'endor booth fees (15 x \$250)	\$31,250 20,000
Revenue	Income Admission Other: V	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) 'endor booth fees (15 x \$250) upport	\$31,250 20,000
Revenue	Income Admission Other: V	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) 'endor booth fees (15 x \$250)	\$31,250 20,000
Revenue	Income Admission Other: V	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) 'endor booth fees (15 x \$250) upport	\$31,250 20,000 3,750
Revenue	Income Admission Other: V	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) rendor booth fees (15 x \$250) upport Tire & Auto	\$31,250 20,000 3,750 250
Private S	Income Admission Other: V Sector Su Speedy Big Rive	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) fendor booth fees (15 x \$250) upport Tire & Auto er Restaurant port	\$31,250 20,000 3,750 250
Private S	Income Admission Other: V Sector Su Speedy Big Rive	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) fendor booth fees (15 x \$250) upport Tire & Auto er Restaurant	\$31,250 20,000 3,750 250
Private S	Income Admission Other: V Sector Su Speedy Big Rive	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) fendor booth fees (15 x \$250) upport Tire & Auto er Restaurant port	\$31,250 20,000 3,750 250 250
Private S	Income Admission Other: V Sector Su Speedy Big Rive Ment Sup Calvin C	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) fendor booth fees (15 x \$250) upport Tire & Auto er Restaurant port	\$31,250 20,000 3,750 250 250
Private S Governm	Income Admission Other: V Sector Su Speedy Big Rive Ment Sup Calvin Control	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) fendor booth fees (15 x \$250) apport Tire & Auto er Restaurant port county Board of Supervisors	\$31,250 20,000 3,750 250 250 1,000
Private S Governm	Income Admission Other: V Sector Su Speedy Big Rive Ment Sup Calvin Control	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) fendor booth fees (15 x \$250) apport Tire & Auto er Restaurant port county Board of Supervisors	\$31,250 20,000 3,750 250 250 1,000
Private S Governm	Income Admission Other: V Sector Su Speedy Big Rive Ment Sup Calvin Control	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) fendor booth fees (15 x \$250) apport Tire & Auto er Restaurant port county Board of Supervisors	20,000 3,750 250 250 1,000 1,000
Private S Governm Applican Funds R	Income Admission Other: V Sector Su Speedy Big Rive nent Sup Calvin Control	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) fendor booth fees (15 x \$250) apport Tire & Auto er Restaurant port county Board of Supervisors d from MAC TOTAL CASH INCOME	20,000 3,750 250 250 1,000 1,000 5,000
Private S Governm Applican Funds R	Income Admission Other: V Sector Su Speedy Big Rive nent Sup Calvin Control	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) fendor booth fees (15 x \$250) apport Tire & Auto er Restaurant port county Board of Supervisors d from MAC TOTAL CASH INCOME	20,000 3,750 250 250 1,000 1,000 5,000
Private S Governm Applican Funds R	Income Admission Other: V Sector Su Speedy Big Rive nent Sup Calvin Control	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) fendor booth fees (15 x \$250) apport Tire & Auto er Restaurant port county Board of Supervisors d from MAC TOTAL CASH INCOME	20,000 3,750 250 250 1,000 1,000 5,000
Private S Governm Applican Funds R In-Kin Festival	Admission Other: V Sector Su Speedy Big Rive nent Sup Calvin Cont Cash requested Voluntee	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) fendor booth fees (15 x \$250) apport Tire & Auto ar Restaurant port county Board of Supervisors d from MAC TOTAL CASH INCOME port ars (30 @ \$15/hr x 10 hrs)	20,000 3,750 250 250 1,000 1,000 5,000 \$31,250
Private S Governm Applican Funds R In-Kin Festival Sheriff's	Admission Other: V Sector Su Speedy Big Rive nent Sup Calvin Co at Cash sequested Voluntee Departm	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) fendor booth fees (15 x \$250) apport Tire & Auto er Restaurant port county Board of Supervisors d from MAC TOTAL CASH INCOME	20,000 3,750 250 250 1,000 1,000 5,000 \$31,250
Private S Governm Applican Funds R In-Kin Festival	Admission Other: Voluntee Departming Admission Other: Voluntee Departming River	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) fendor booth fees (15 x \$250) apport Tire & Auto ar Restaurant port county Board of Supervisors d from MAC TOTAL CASH INCOME port ars (30 @ \$15/hr x 10 hrs)	20,000 3,750 250 250 1,000 1,000 5,000 \$31,250
Private S Governm Applican Funds R In-Kin Festival Sheriff's	Admission Other: Voluntee Departming Admission Other: Voluntee Departming River	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) /endor booth fees (15 x \$250) //endor booth fees (15 x \$250) //enport Tire & Auto /er Restaurant port //ounty Board of Supervisors d from MAC // TOTAL CASH INCOME port //ers (30 @ \$15/hr x 10 hrs) //ent (security) and shell	20,000 3,750 250 250 1,000 1,000 5,000 \$31,250 4,500 1,500 500
Private S Governm Applican Funds R In-Kin Festival Sheriff's	Admission Other: Voluntee Departmuse of but Cash	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) /endor booth fees (15 x \$250) //endor booth fees (15 x \$250) //enport Tire & Auto /er Restaurant port //ounty Board of Supervisors d from MAC // TOTAL CASH INCOME port //ers (30 @ \$15/hr x 10 hrs) //ent (security) and shell	20,000 3,750 250 250 1,000 1,000 5,000 \$31,250 4,500 1,500
Private S Governm Applican Funds R In-Kin Festival Sheriff's City of B	Admission Other: Voluntee Departmuse of but Cash	TOTAL CASH EXPENSES: e ons (2,000 attendees @ \$10 each) /endor booth fees (15 x \$250) //endor booth fees (15 x \$250) //enport Tire & Auto /er Restaurant port //ounty Board of Supervisors d from MAC // TOTAL CASH INCOME port //ers (30 @ \$15/hr x 10 hrs) //ent (security) and shell	20,000 3,750 250 250 1,000 1,000 5,000 \$31,250 4,500 1,500 500